

**GSA PROPOSED BUDGET AY 2008-2009**

GSA Executive Council Meeting, 8 February 2009

**I. Currently Available Funds:**

Surplus (unspent funds from AY 07-08)	\$121,000.00
Student Fees Received (Fall 08)	\$71,860.00
Student Fees Received (Fall Adj. 08)	\$13,706.01
Student Fees Received (Spring 09)	\$0.00
Student Fees Received (Summer 09)	\$0.00
<b>Total Currently Available Funds</b>	<b>\$206,566.01</b>

**II. Projected Available Funds:**

Student Fees (Anticipated Fall 08)*	Received
Student Fees (Anticipated Fall Adjustment 08)*	Received
Student Fees (Anticipated Spring 09)*	\$50,000.00
Student Fees (Anticipated Summer 09)*	\$5,000.00
<b>Total Projected Available Funds</b>	<b>\$55,000.00</b>

**III. Total Available Funds:**

<b>(Currently Available + Projected)</b>	<b>\$261,566.01</b>
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**IV. Proposed Funding Distribution:**

Savings for posterity	\$50,000.00
Projected Internal Allocations (§V)	\$76,500.00
Projected External Allocations (§VI)	\$130,908.07
<b>Total Distributed Funds</b>	<b>\$257,408.07</b>

**V. Internal Allocations:**

	<b>Fall</b>	<b>Spring</b>	<b>Total</b>
Executive	\$11,000.00	\$0.00	11,000.00
International Student Affairs Committee	\$5,000.00	\$0.00	5,000.00
Catherine R. Stimpson Publications Center	\$2,500.00	\$0.00	2,500.00
Social and Cultural Committee	\$6,000.00	\$4,000.00	10,000.00
Student Affairs	\$1,500.00	\$0.00	1,500.00
Sustainability	\$2,000.00	\$0.00	2,000.00
TA/GA Steering Committee	\$1,500.00	\$0.00	1,500.00
Emergency Funds	\$2,000.00	\$0.00	2,000.00
Funding Application Website	\$2,000.00	\$0.00	2,000.00
Payroll	\$30,000.00	\$0.00	30,000.00
Legal Counseling	\$5,000.00	\$0.00	5,000.00
Commencement (Contribution to GSNB)	\$4,000.00	\$0.00	4,000.00
<b>Total Projected Internal Allocations</b>	<b>\$72,500.00</b>	<b>\$4,000.00</b>	<b>76,500.00</b>

**VI. Projected External Allocations:**

Fall External Allocation (80% of External)	\$99,708.07
Spring External Allocation (20% of External)	\$31,200.00
<b>Total Projected External Allocations</b>	<b>\$130,908.07</b>

**VII. External Allocations AY 08-09:**

	<b>Fall</b>	<b>Spring</b>	<b>Total</b>
Orientation (OR)	\$6,747.04	\$0.00	6,747.04
Operations (OP)	\$21,572.00	\$6,237.00	27,809.00
Departmental Development (DD)	\$16,210.00	\$3,630.00	19,840.00
Lectures & Productions (L&P)	\$47,883.00	\$17,933.00	65,816.00
Publications	\$7,296.03	\$3,400.00	10,696.03
<b>Total Fall External Allocation</b>	<b>\$99,708.07</b>	<b>\$31,200.00</b>	<b>\$130,908.07</b>